

# Consolidated Financial Results for the First Half Ended September 30, 2021

## [Japanese GAAP]

November 4, 2021

Company Name: WAIDA MFG. CO., LTD.

Tokyo Stock Exchange

Stock Code: 6158

URL <https://www.waida.co.jp/>

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Scheduled date to submit the quarterly report:

November 5, 2021

Scheduled starting date of dividend payment:

December 2, 2021

Availability of quarterly supplementary briefing materials: Available (only in Japanese)

Schedule of quarterly results briefing session:

Not scheduled

(Amounts of less than one million yen are rounded down.)

### 1. Consolidated Financial Results for the First Half Ended September 30, 2021 (from April 1, 2021 to September 30, 2021)

#### (1) Consolidated operating results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Half Ended September 30, 2021	2,808	32.3	401	216.0	415	210.7	274	206.3
First Half Ended September 30, 2020	2,123	(48.4)	127	(87.5)	133	(86.9)	89	(87.4)

(Note) Comprehensive income First Half Ended September 30, 2021: 279 million yen [174.8%]

First Half Ended September 30, 2020: 101 million yen [(85.8)%]

	Basic earnings per share	Diluted earnings per share
First Half Ended September 30, 2021	Yen 42.52	Yen -
First Half Ended September 30, 2020	13.91	-

#### (2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of September 30, 2021	11,234	8,459	74.7
As of March 31, 2021	10,634	8,239	76.8

(Reference) Equity As of September 30, 2021: 8,386 million yen As of March 31, 2021: 8,172 million yen

### 2. Payment of Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal Year Ended March 31, 2021	Yen -	Yen 5.00	Yen -	Yen 10.00	Yen 15.00
Fiscal Year Ending March 31, 2022	-	15.00			
Fiscal Year Ending March 31, 2022 (Forecast)			-	15.00	30.00

(Note) Revisions to the forecasts of dividends most recently announced: None

### 3. Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2022 (from April 1, 2021 to March 31, 2022)

(% indicates changes from the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full Year	6,415	52.5	902	215.5	923	183.4	613	175.8	95.13

(Note) Revisions to the consolidated forecasts most recently announced: None

**\* Notes**

- (1) Changes in significant subsidiaries during the period  
(changes in specified subsidiaries accompanied by changes in the scope of consolidation) : None  
New: - (Company name) - Exclude: - (Company name) -
- (2) Application of special accounting procedures for preparation of the quarterly consolidated financial statements : None
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatements
- 1) Changes in accounting policies due to amendment to the accounting standards, etc. : Yes
  - 2) Changes in accounting policies other than 1) above : None
  - 3) Changes in accounting estimates : None
  - 4) Retrospective restatements : None

## (4) Number of shares issued (common stock)

1) Number of shares issued at the end of the period (including treasury stock)	As of September 30, 2021	7,028,000 shares	As of March 31, 2021	7,028,000 shares
2) Number of treasury stock at the end of the period	As of September 30, 2021	575,022 shares	As of March 31, 2021	585,590 shares
3) Average number of shares during the period	First Half Ended September 30, 2021	6,445,637 shares	First Half Ended September 30, 2020	6,432,797 shares

\* These quarterly financial results are outside the scope of audit by a certified public accountant or an audit corporation.

\* Explanation on the appropriate use of financial forecasts and special instructions

Financial forecasts and other statements regarding future events presented in these materials are based on information currently available and certain assumptions deemed to be reasonable, and are not intended as a guarantee that the Company will achieve these targets. Actual performance may differ substantially due to various factors.